

माझगांव डॉक शिपबिल्डर्स लिमिटेड

MAZAGON DOCK SHIPBUILDERS LIMITED

(Formerly Known as Mazagon Dock Limited)

Dockyard Road, Mumbai - 10 CIN: L35100MH1934GOI002079 Right to Information Act – 2005

Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

(i) Total Budget for the public authority:

Rs. 7803.30 Cr

(ii) Budget for each agency and plan & programmes:

Rs. In Cr.

Description	BE 2023-24
Capital Budget	300.00
Revenue Budget	7503.30
	7803.30

(iii) Proposed expenditures

Actual Expenditure are as follows:

Rs. In Cr.

Description	Actual 2023-24
Capital Budget	309.94
Revenue Budget	8143.22
	8453.16

(iv) Revised budget for each agency, if any

Rs. In Cr.

Description	RE 2023-24
Capital Budget	300.00
Revenue Budget	7945.04
	8245.04

(v) Report on disbursements made and place where the related reports are available

The actual figures for both revenue & capital expenditure are duly reflecting on MDL's website on below link.

https://mazagondock.in/English/pages/Annual-report