



Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

**(i) Total Budget for the public authority:**

Rs. 7803.30 Cr

**(ii) Budget for each agency and plan & programmes:**

Rs. In Cr.

Description	BE 2023-24
Capital Budget	300.00
Revenue Budget	7503.30
	<b>7803.30</b>

**(iii) Proposed expenditures**

Actual Expenditure are as follows:

Rs. In Cr.

Description	Actual 2023-24
Capital Budget	309.94
Revenue Budget	8143.22
	<b>8453.16</b>

**(iv) Revised budget for each agency, if any**

Rs. In Cr.

Description	RE 2023-24
Capital Budget	300.00
Revenue Budget	7945.04
	<b>8245.04</b>

**(v) Report on disbursements made and place where the related reports are available**

The actual figures for both revenue & capital expenditure are duly reflecting on MDL's website on below link.

<https://mazagondock.in/English/pages/Annual-report>